



# Kebbi State Government 2020 Citizens Budget



**KEBBI STATE**



The governor presenting the budget to the State House of Assembly

## CITIZEN BUDGET

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A Citizen Budget is a simpler, less technical version of a government's budget designed to present key information that is understandable by the general public.

The objective of the Citizen budget is to present State budgetary information in a manner that is easily digestible for Citizens and is to facilitate engagement between Citizens and government for improved service delivery and societal development.

The Citizen budget is to enhance budget openness and transparency by shedding more light on how the State government is using the budget as a tool to manage the State's financial resources.

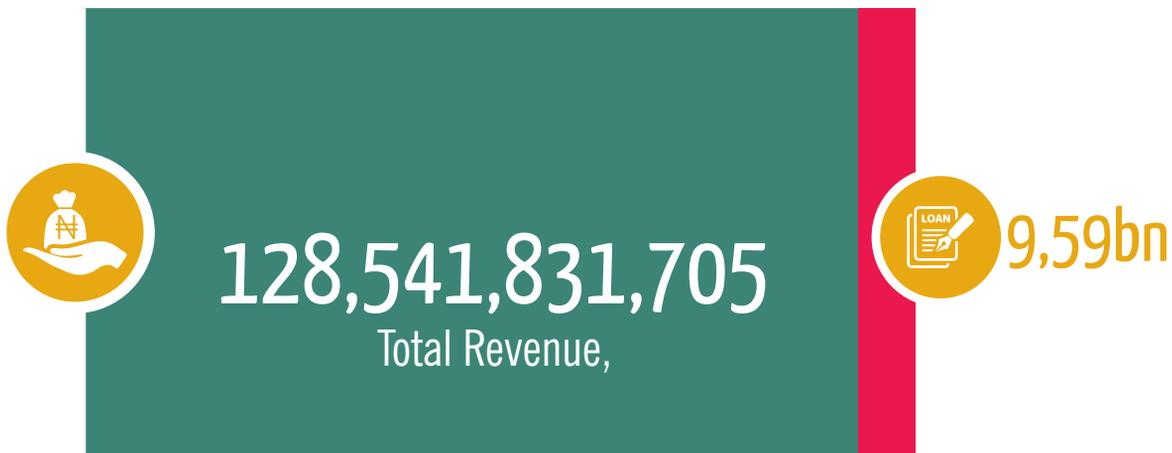
The 2020 Budget is prepared on the need to consolidate on the gains of the previous years and to upscale infrastructure development of the State for increased social and economic activities for the Citizens.

## 2020 APPROVED BUDGET

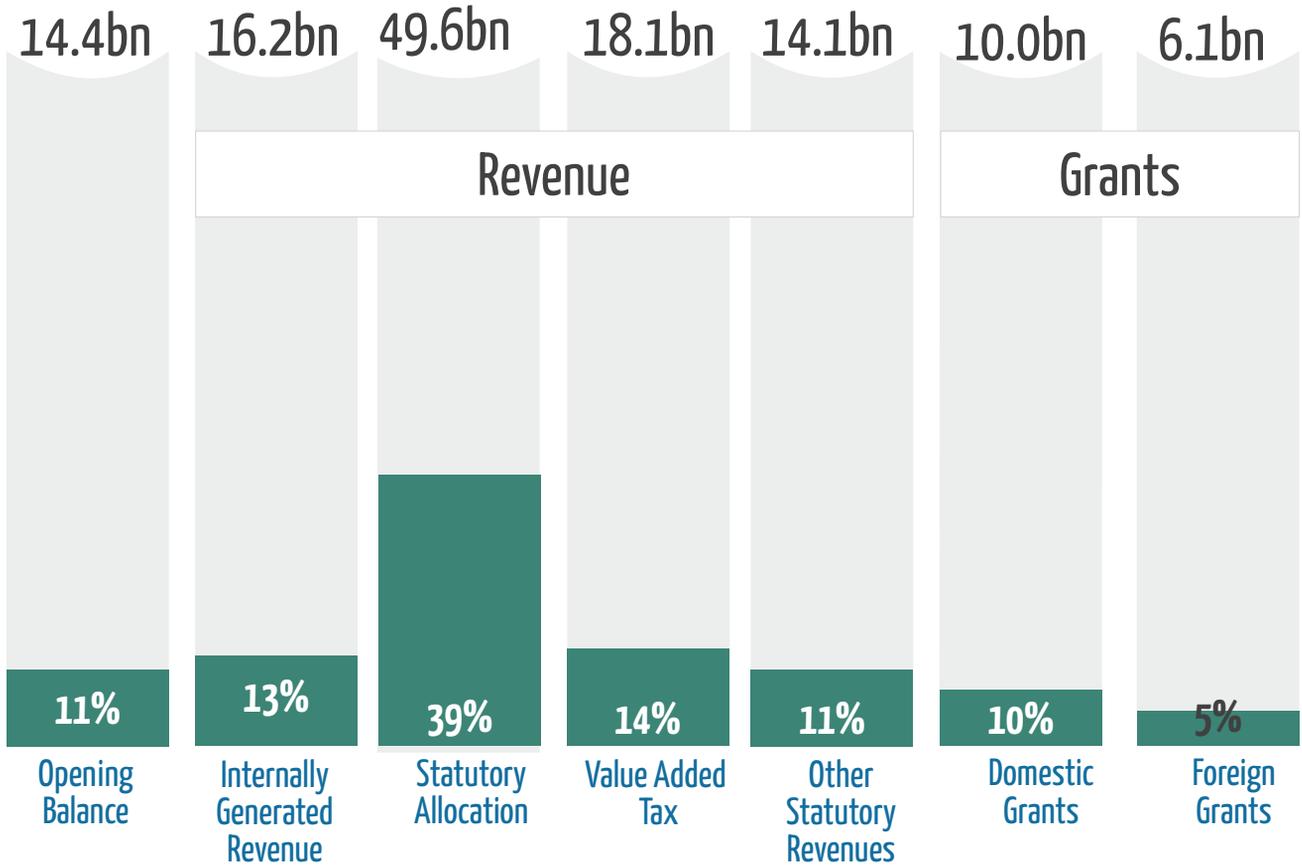
On the 24th day of December 2019, His Excellency, the Governor of Kebbi State, Senator Abubakar Atiku Bagudu signed the 2020 budget.

The total budget size stands at N138,135,831,705.00 consisting of Recurrent and Capital budget estimated at N52,913,894,219.00 and N85,221,937,486.00 respectively.

### Source Of Revenue



## Revenue breakdown



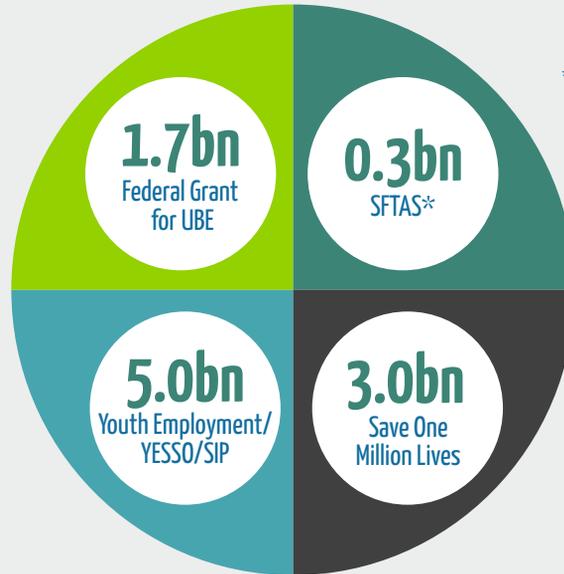
### Budget Financing



## SOURCE OF GRANTS

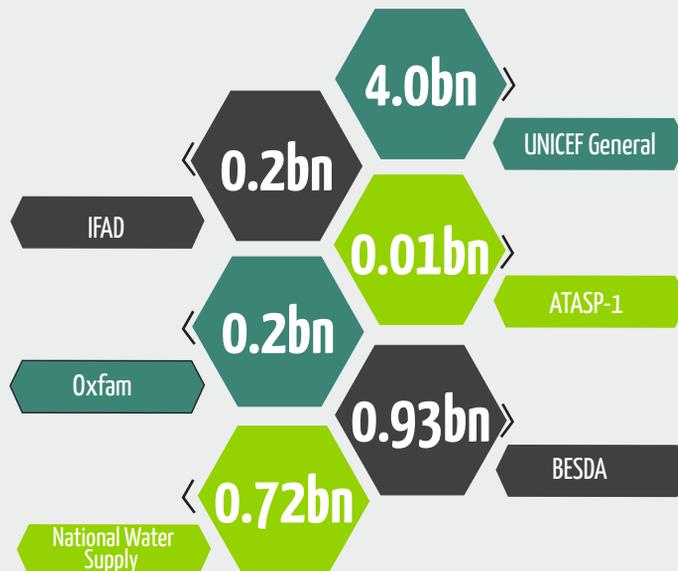
A grant is one of the government's sources of revenue of funds for funding programmes and projects to provide services for the benefit of the general public. The grants are two main categories. Domestic and Foreign Grants.

### Domestic Grants



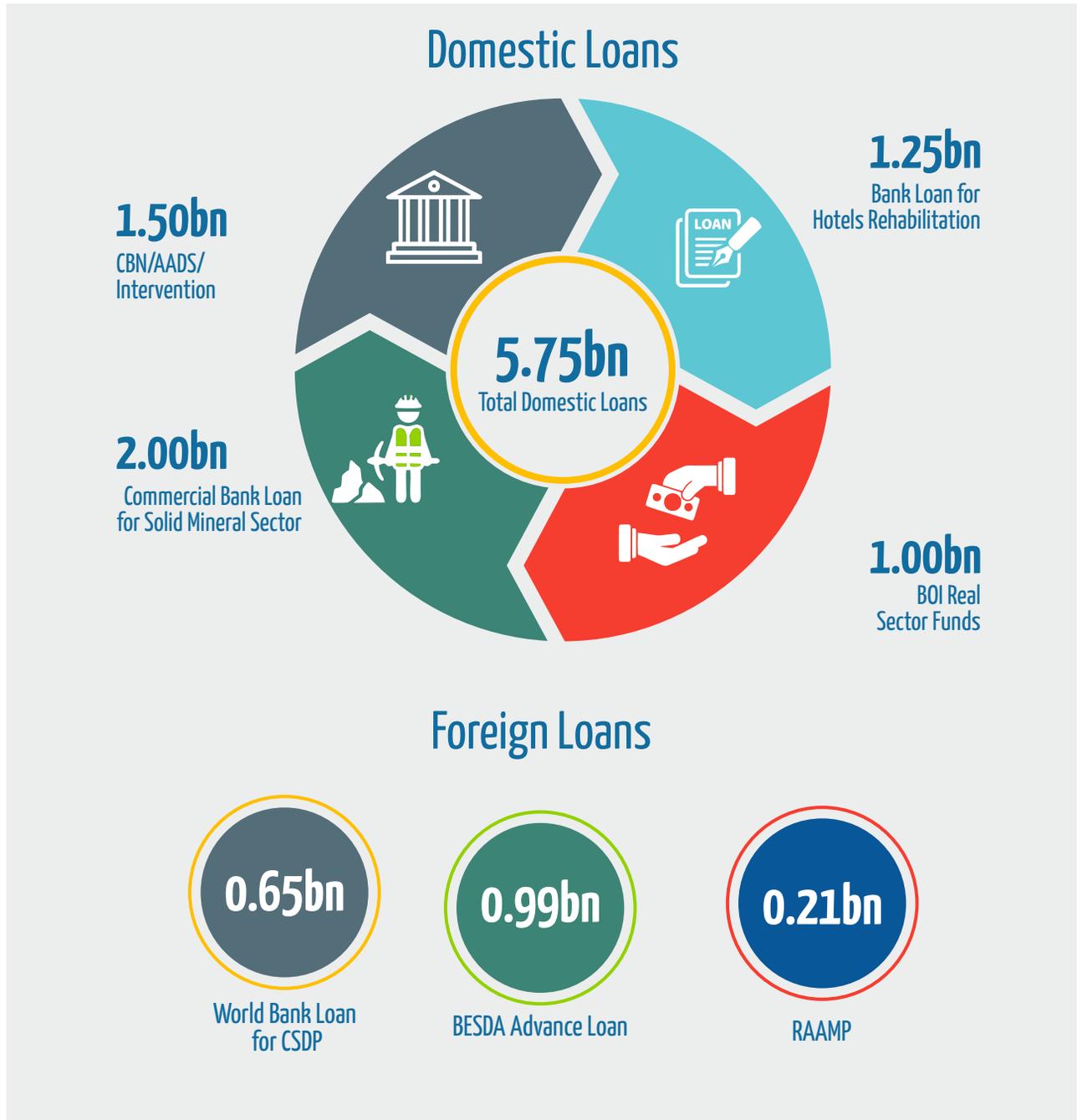
\*SFTAS: State Fiscal Transparency, Accountability and Sustainability Programme

### Foreign Grants



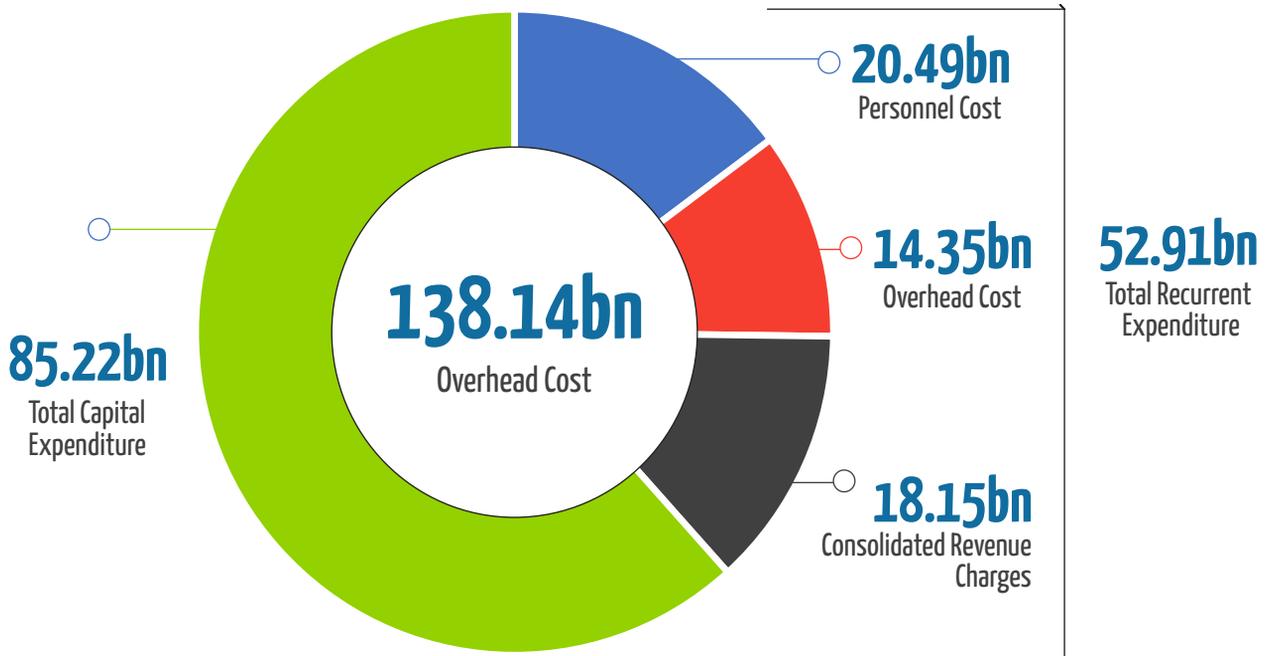
## SOURCES TO FINANCE THE DEFICIT

This shows that the government intends to borrow the sum of N9,594,000,000.00 from the following:



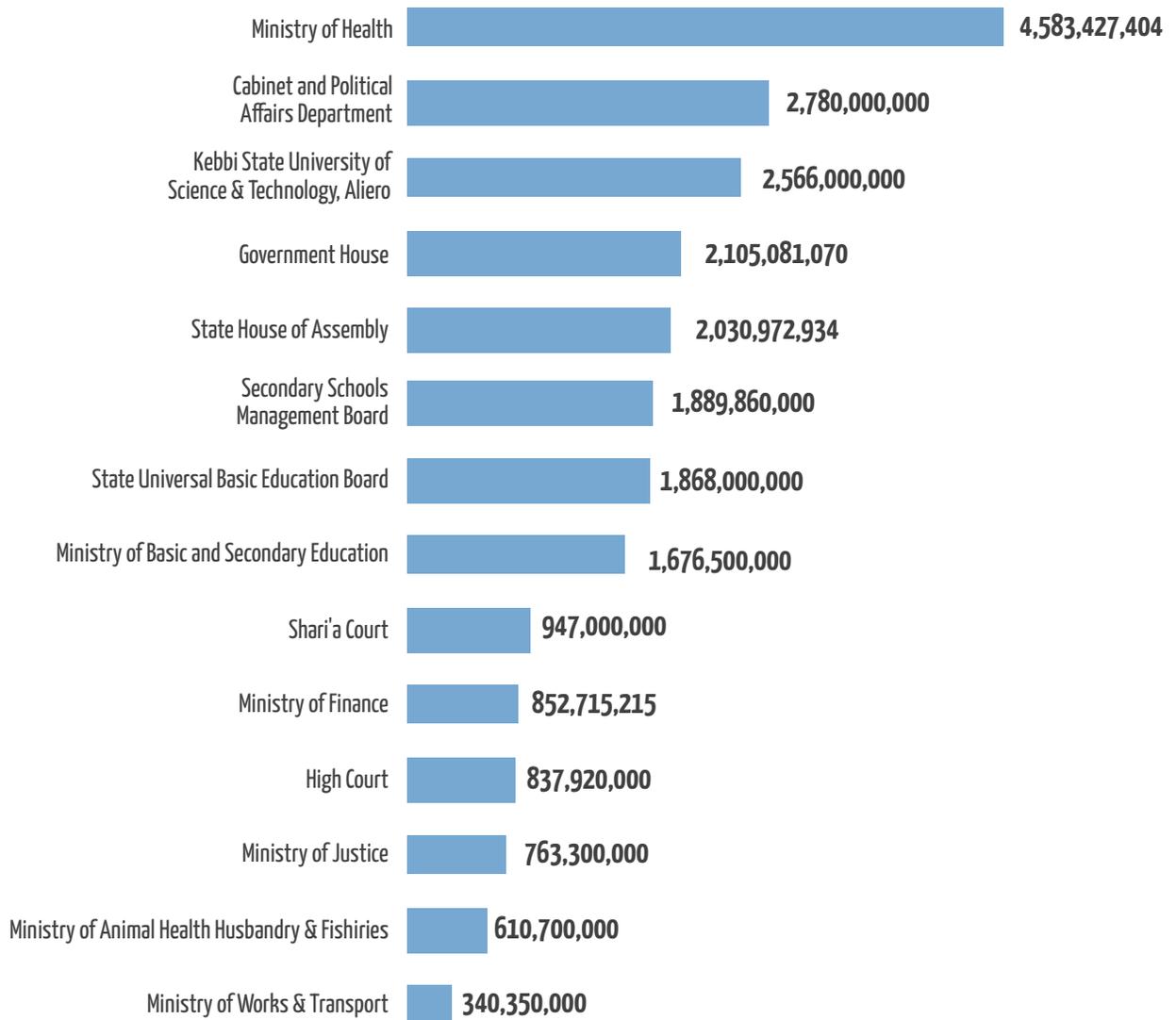
## WHERE DOES THE MONEY GO?

Expenditure is the money government plans to spend on behave of the citizens in order to cater for the needs of the people. The expenditure is divided into two main categories: Recurrent and Capital expenditures. The recurrent expenditure is the day - to -day running of government such as payment of salaries of government workers, payment of debts and daily running of government MDAs. While Capital expenditure is the future plans expenditure on capital projects such as building of schools, Roads, Hospitals, etc



# WHERE DOES THE MONEY GO?

## Recurrent Expenditure



## WHERE DOES THE MONEY GO?

### Capital Expenditure



**11.81bn**

Cabinet and Political  
Affairs Department



**11.69bn**

Ministry of Basic and  
Secondary Education



**11.47bn**

Ministry of Works  
& Transport



**4.16bn**

Ministry of Health



**3.60bn**

State Universal Basic  
Education Board



**3.29bn**

Ministry of Finance



**1.41bn**

State House of  
Assembly



**0.32bn**

Kebbi State University of  
Science & Technology, Aliero



**1.93bn**

Ministry of Animal Health  
Husbandry & Fisheries



**0.71bn**

High Court



**0.61bn**

Shari'a Court

## KEY DELIVERABLES

1

Improved public service

2

Enhanced Governance, Accountability and Transparency

3

Enhanced Security of Life and Property

4

Improved Transportation Infrastructure/Good Roads and other Infrastructure Facilities

5

Better Inter-City Roads Networks for Agric Produce and SME Growth

6

Increased access to portable water and health facilities across the state

7

Improved Electricity supply to Citizens through the provision of 24-hours light in all the 21 LGAs of the State

8

Job creation and Investment clusters in the State

9

Improved Teaching/ Learning Environment in all educational Institutions and Recruitment of Qualified Teachers.

# EXPECTATION

1

Good Governance

2

A Virile Responsive Public Service

3

More Secure and security conscious citizenry

4

Cleaner and Eco-friendly Environment

5

Better educated and more productive citizens

6

Healthier and Socially Responsive Citizens

# CITIZENS ROLE

1

Monitoring of on-going Government Projects

2

Citizens taking ownership of Government investments for an inclusive Governance and security

3

Provision of information to security Agencies

4

Regular payment of Taxes and Levies

5

Patronage of public facilities

6

Reporting observed lapses to appropriate Government Agencies

7

Protection of Public facilities and Infrastructures

**Ministry of Budget & Economic Planning**  
Gwangaji Secretariate, Birnin Kebbi, Kebbi State.