



Kebbi State Government 2020 Citizens Budget COVID-Responsive (in 2020 amended budget)



KEBBI STATE

Kebbi State Government Reviewed 2020 Citizens Budget



Gov Bagudu signs N99.7bn amended budget for 2020

The objective of the Citizen budget is to present State budgetary information in a manner that is easily digestible for Citizens and is to facilitate engagement between

CITIZEN BUDGET

A Citizen Budget is a simpler, less technical version of a government's budget designed to present key information that is understandable by the general public.

The objective of the Citizen budget is to present State budgetary information in a manner that is easily digestible for Citizens and is to facilitate engagement between Citizens and government for improved service delivery and societal development.

The Citizen budget is to enhance budget openness and transparency by shedding more light on how the State government is using the budget as a tool to manage the State's financial resources.

The 2020 Budget is prepared on the need to consolidate on the gains of the previous years and to upscale infrastructure development of the State for increased social and economic activities for the Citizens.

2020 Reviewed Budget due to Covid19

Source Of Revenue



99,683,690,015

Total Revenue,

Revenue breakdown



WHERE DOES THE MONEY GO?

Expenditure is the money government plans to spend on behalf of the citizens in order to cater for the needs of the people. The expenditure is divided into two main categories: Recurrent and Capital expenditures. The recurrent expenditure is the day - to -day running of government such as payment of salaries of government workers, payment of debts and daily running of government MDAs. While Capital expenditure is the future plans expenditure on capital projects such as building of schools, Roads, Hospitals, etc

Expenditure breakdown

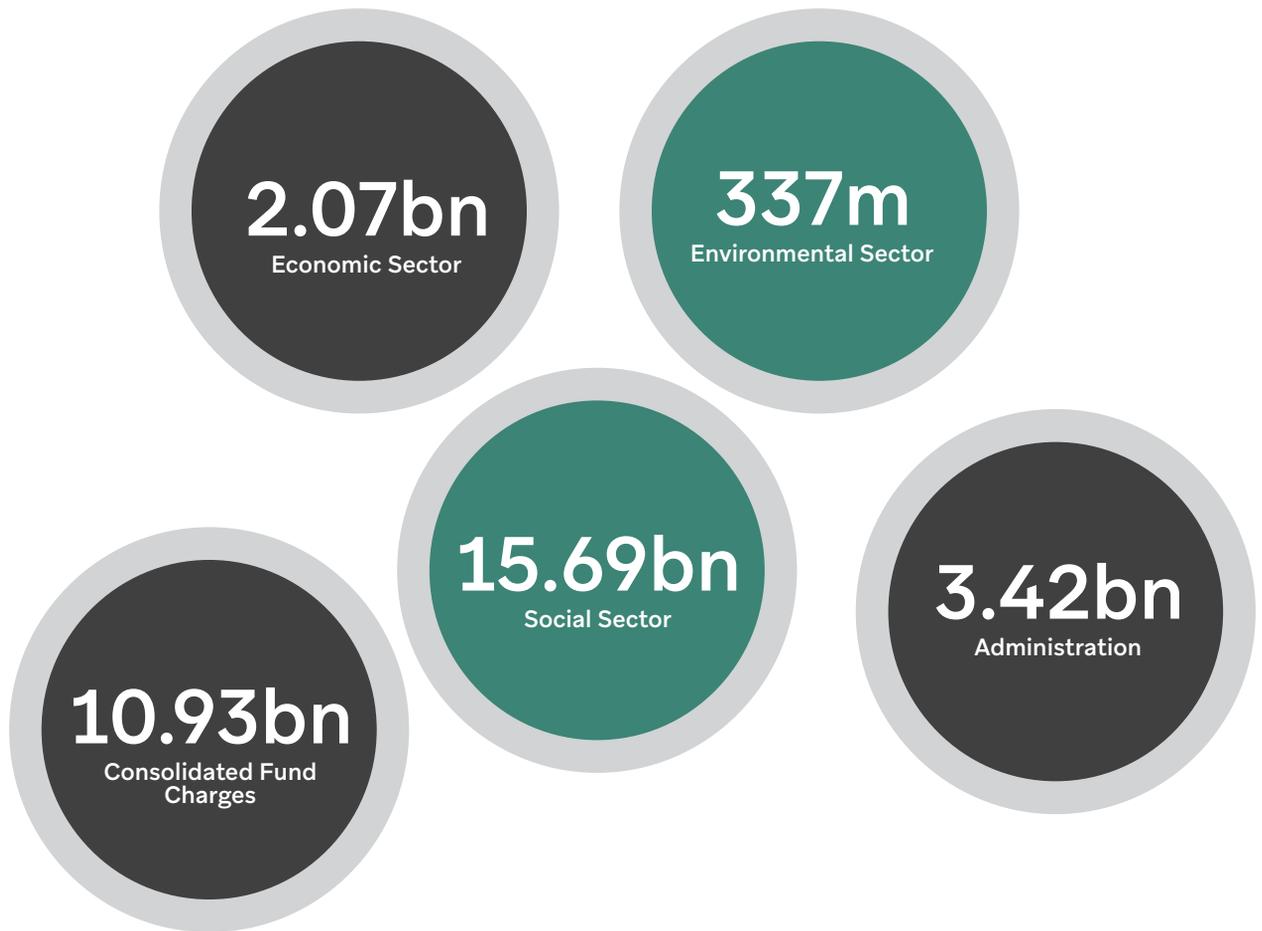
57.68bn
Capital expenditure

32.44bn
Personnel Cost

9.56bn
Overhead Cost

Recurrent Expenditure Personnel Cost Breakdown

REVIEWED ESTIMATE 2020



WHERE DOES THE MONEY GO? Capital Expenditure

0.94bn
MINISTRY OF ENVIRONMENT

5.88bn
Ministry of Basic and
Secondary Education

7.07bn
Ministry of Works
& Transport

3.25bn
Ministry of Health

2.4bn
State Universal Basic
Education Board

1.51bn
Ministry of Finance

0.32bn
State House of
Assembly

0.13bn
Kebbi State University of
Science & Technology, Aliero

1.94bn
Ministry of Animal Health
Husbandry & Fisheries

1.13bn
GENERAL ADMIN

0.61bn
Shari'a Court

8.27bn
MINISTRY OF AGRICULTURE

KEY DELIVERABLES

1

Improved public service

2

Enhanced Governance, Accountability and Transparency

3

Enhanced Security of Life and Property

4

Improved Transportation Infrastructure/Good Roads and other Infrastructure Facilities

5

Better Inter-City Roads Networks for Agric Produce and SME Growth

6

Increased access to portable water and health facilities across the state

7

Improved Electricity supply to Citizens through the provision of 24-hours light in all the 21 LGAs of the State

8

Job creation and Investment clusters in the State

9

Improved Teaching/ Learning Environment in all educational Institutions and Recruitment of Qualified Teachers.

EXPECTATION

1

Good Governance

2

A Virile Responsive Public Service

3

More Secure and security conscious citizenry

4

Cleaner and Eco-friendly Environment

5

Better educated and more productive citizens

6

Healthier and Socially Responsive Citizens

CITIZENS ROLE

1

Monitoring of on-going Government Projects

2

Citizens taking ownership of Government investments for an inclusive Governance and security

3

Provision of information to security Agencies

4

Regular payment of Taxes and Levies

5

Patronage of public facilities

6

Reporting observed lapses to appropriate Government Agencies

7

Protection of Public facilities and Infrastructures



Ministry of Budget & Economic Planning

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