

# KEBBI STATE CITIZENS BUDGET



**Glean from FY2023 Approved Budget**

Of

***“Enduring Legacy”***

# KEBBI STATE

## MINISTRY OF BUDGET AND ECONOMIC PLANNING

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LAND  
OF  
EQUITY

# Highlight of the 2023 Budget

The approved 2023 Kebbi State “**Budget of Enduring Legacies**” is in the sum of **One Hundred and Sixty-Six Billion, Nine Hundred and Eighty-Five Million, Seventy-Five Thousand, One Hundred and Ten Naira**

**(N166,985,075,110)** only.

Of the approved revenues, Statutory Allocation coming from the Federation account are estimated in the sum of **N48,377,123,339 (Forty-Eight Billion, Three Hundred and Seventy-Seven million, One Hundred and Twenty-Three Thousand, Three Hundred and Thirty-Nine Naira)**. Internally Generated Revenues are estimated in the sum of **N10,186,764,165 (Ten Billion, One Hundred and Eighty-Six Million, Seven Hundred and Sixty-Four Thousand, One Hundred and Sixty-Five Naira)**.

Recurrent Expenditures account for **N69,230,905,016.61(Sixty Nine Billion Two Hundred and Thirty Million Nine Hundred and Five Thousand Sixteen Naira and Twenty Five Kobo Only)**.

The recurrent expenditure figures are broken down to Personnel Costs of **N30,458,421,488.66 (Thirty Billion Four Hundred and Fifty Eight Million Four Hundred and Twenty One Thousand Four Hundred and Eighty Eight Naira Sixty Six Kobo)** while overhead costs are **N38,772,483,527.95 (Thirty Eight Billion Seven Hundred and Seventy Two Million Four Hundred and Eighty Three Thousand Five Hundred and Twenty Seven Naira Ninety Five Kobo)**.

Capital Expenditures are in the sum of **97,754,170,093.60 (Ninety Seven Billion Seven Hundred and Fifty Four Million One Hundred and Seventy Thousand Ninety Three Naira sixty Kobo)**.

The 2023 Budget is guided by the strategic objectives of the State Development Plan 2022-2027, which are Improving governance towards focusing on institutions through accountability, rule of Law, transparency and efficiency that delivers quality social service delivery to Kebbi State citizens.

This budget also aims to enhance agriculture and mineral resource productivity through access to improved technologies, Finance and services to increase income generation and provide food security and poverty reduction.

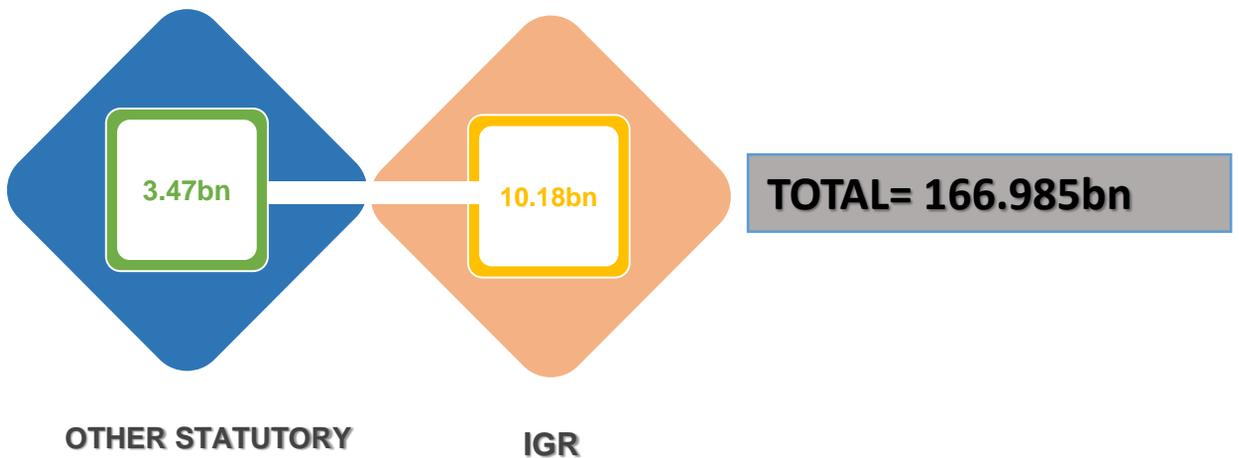
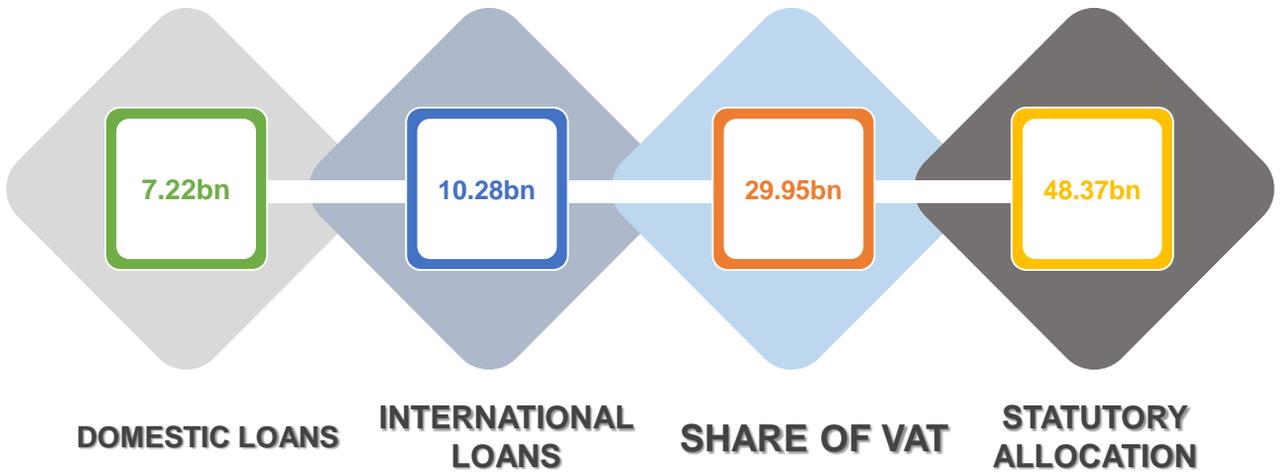
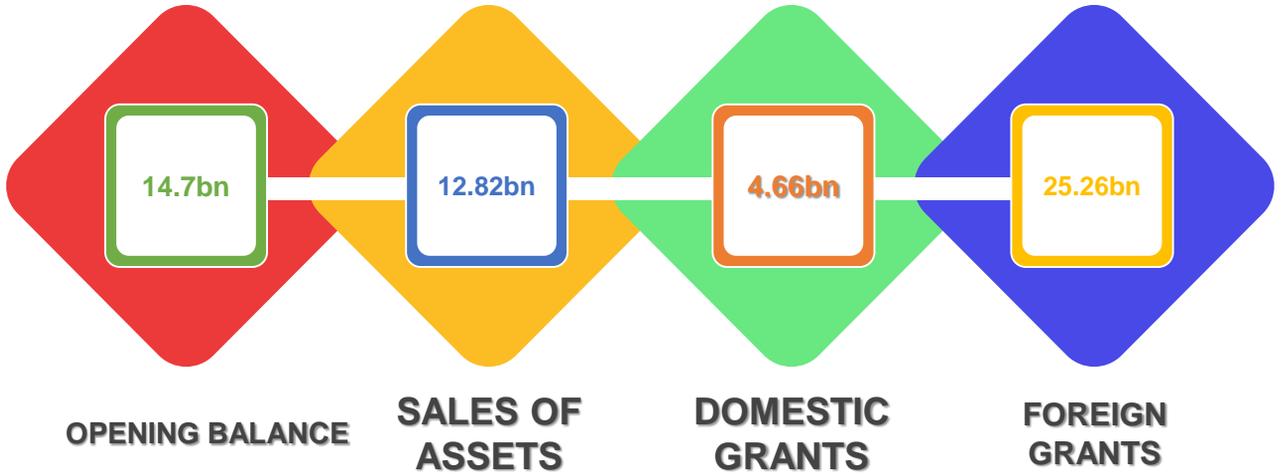
It also aims to improve the Livelihood of Youths and Women in an inclusive manner through Job creation and social economic empowerment that delivers social progress and transformation. In the next year, we will spend in excess of 5 billion Naira towards social interventions, human capital development and helping the poor and vulnerable.

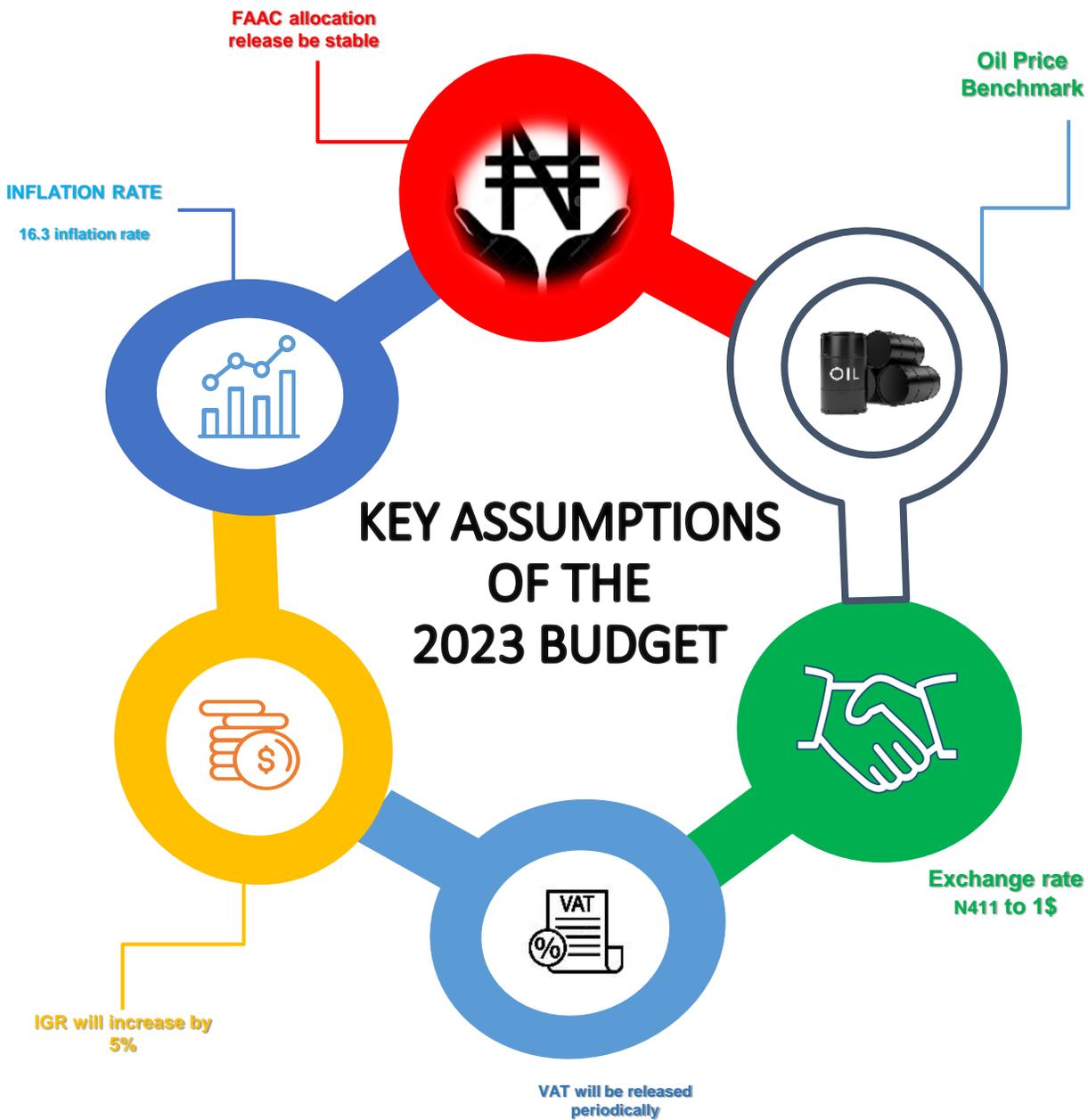


## Senator Abubakar Atiku Bagudu

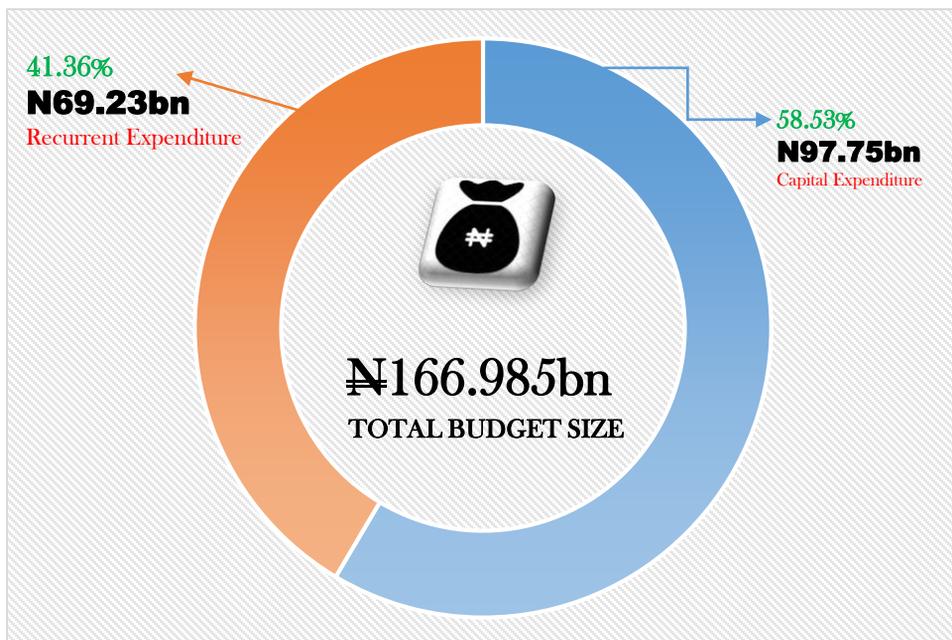
The Governor of Kebbi State

# WHERE DOES MONEY COME FROM?





## WHERE WILL THE MONEY GO?

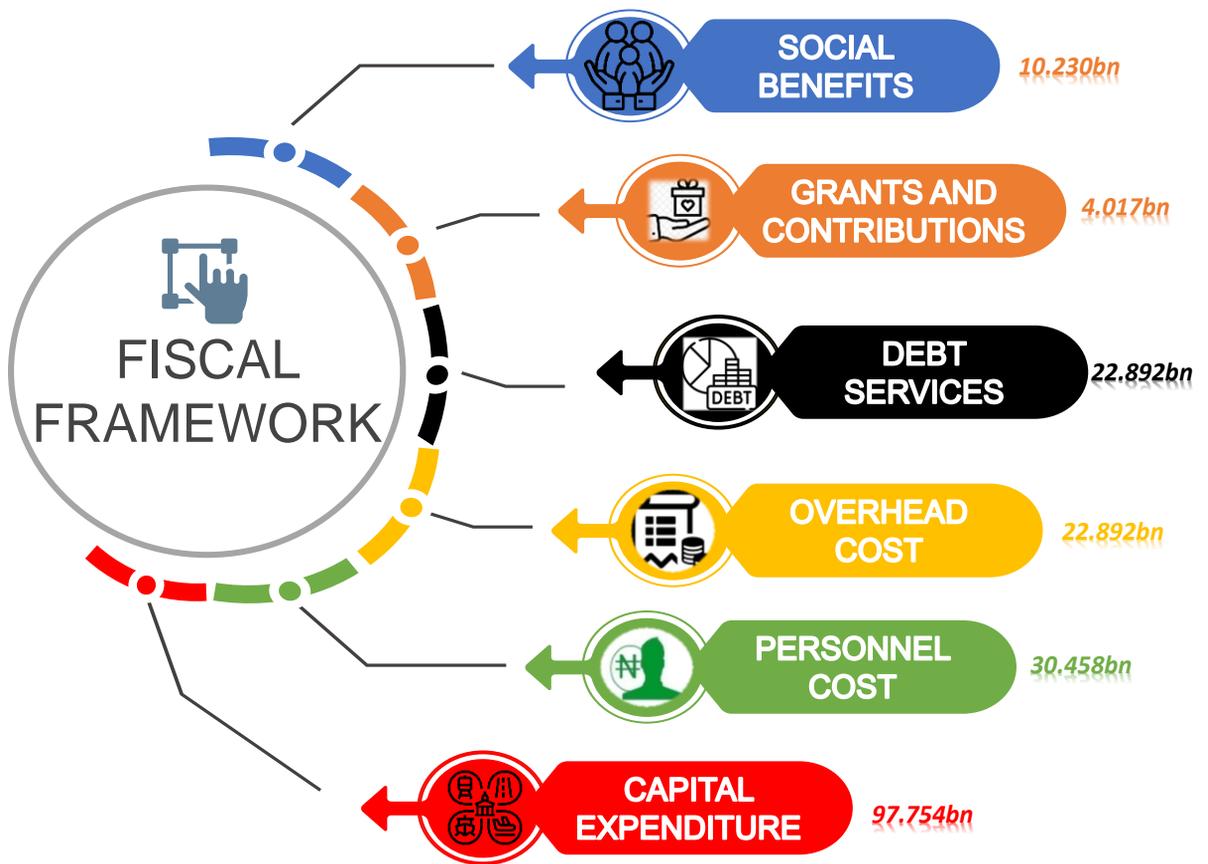


### **CAPITAL EXPENDITURE**

This is the approved government expenditure for development and acquisition of tangible and non-tangible asset such as: Hospitals, schools, construction of roads and agricultural facilities among other

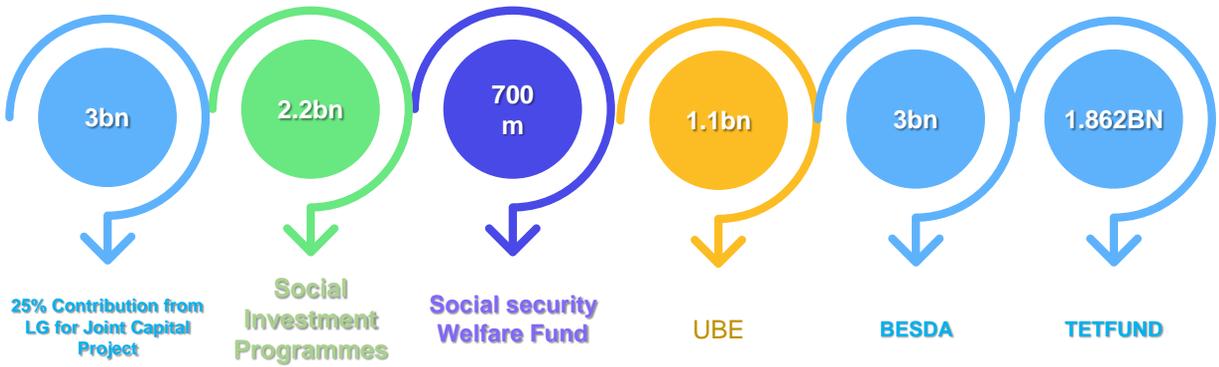
### **RECURRENT EXPENDITURE**

This consist payment of salaries and wages to government workers, pension, gratuity and day to day running of government Ministries, Department and Agencies (MDAs)



**EXPENDITURE**  
 This is the fiscal year plan on how Government plan to spend the money on projects and programmes to improve the welfare of Kebbi State residents.

# GRANTS

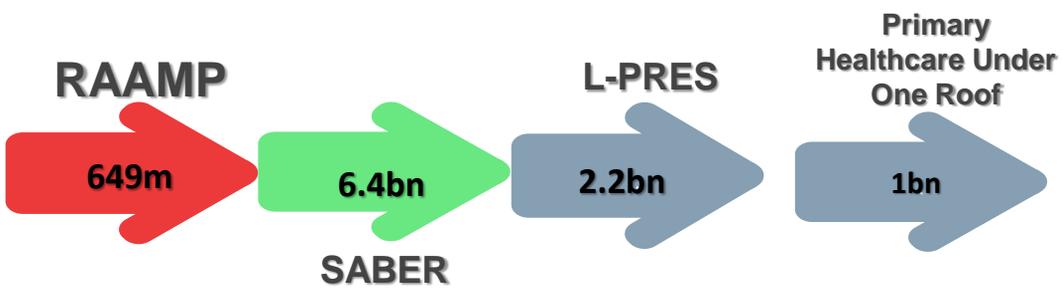
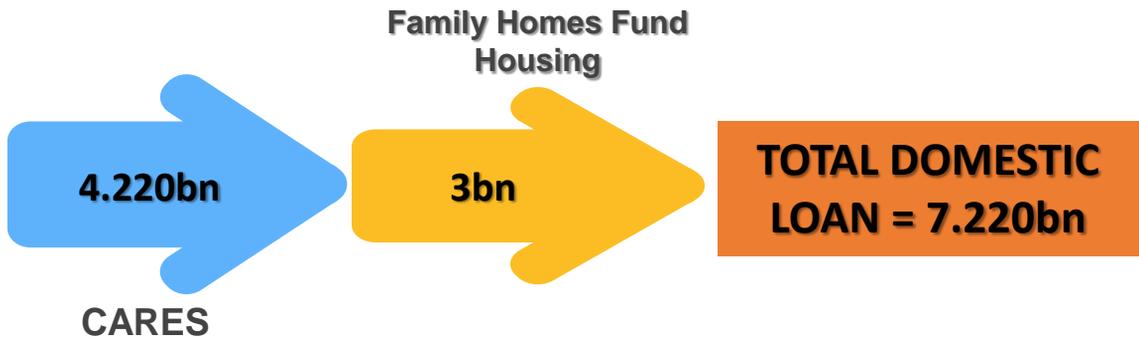


**TOTAL INTERNAL GRANTS = 11.862BN**



**TOTAL EXTERNAL GRANTS = 14.2BN**

# LOANS



**TOTAL FOREIGN LOAN=10.249BN**

# FIRST 7 SECTORS / MDA'S ALLOCATION

